

Cleveland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,236,206	1,236,206	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	34,502,873	34,502,873	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	411,470	0	308,602	102,868	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	17,183	0	12,887	4,296	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	49,293	0	49,293	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	698,894	455,190	121,852	121,852	65.13%	17.43%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	14,957	7,479	3,739	3,739	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	495,741	322,876	86,433	86,432	65.13%	17.44%	17.43%
10 Title IV-E Foster Care Maximization	317,592	206,848	55,372	55,372	65.13%	17.43%	17.43%
11 State Foster Care Benefits Program	282,321	0	141,161	141,160	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	468,261	468,261	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	311,746	311,746	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	944	944	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	2,459,868	0	1,229,934	1,229,934	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	5,996	0	2,998	2,998	0.00%	50.00%	50.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	3,802,424	3,067,986	734,438	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs							
	45,075,769	40,580,409	2,746,709	1,748,651	90.03%	6.09%	3.88%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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A. Division of Social Services							
22 LIEAP & CIP Administration	61,009	61,009	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	1,546,915	773,458	0	773,458	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	46,974	46,974	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	70,399	35,199	0	35,199	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	20,092	10,046	0	10,046	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	67,954	0	0	67,954	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	198,415	198,415	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	2,416,391	1,208,195	0	1,208,195	50.00%	0.00%	50.00%
31 Medicaid Expansion	42,922	21,461	21,461	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	4,471,070	2,354,757	21,461	2,094,852	52.67%	0.48%	46.85%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	465,037	314,532	32,689	117,816	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	79,917	59,938	0	19,979	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	32,325	25,860	6,465	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	385,128	192,564	96,282	96,282	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	28,542	20,550	0	7,992	72.00%	0.00%	28.00%
38 Permanency Planning Special	8,472	6,100	0	2,372	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	168,244	168,244	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	882,325	441,163	0	441,162	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,595	1,946	0	649	74.99%	0.00%	25.01%
44 IV-E Admin Adoption 50%Fed-50%Co	9,813	4,907	0	4,906	50.01%	0.00%	49.99%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	28,922	28,922	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	1,825,763	1,205,004	0	620,760	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	201,726	201,726	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	3,325,090	1,879,000	0	1,446,090	56.51%	0.00%	43.49%
53 Work First Functional Assessment	11,300	11,300	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	32,243	32,243	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	17,142	14,999	0	2,143	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	23,400	11,108	9,367	2,925	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	53,768	26,884	13,442	13,442	50.00%	25.00%	25.00%
58 Adult Protective Services - State	79,244	0	79,244	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	64,503	32,251	25,801	6,450	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	7,725,499	4,679,241	263,290	2,782,968	60.57%	3.41%	36.02%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	57,272,338	47,614,407	3,031,460	6,626,471	83.14%	5.29%	11.57%